

BUDGET AMENDMENT

Date: April 28, 2014

Department: District Attorney

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

APR 28 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

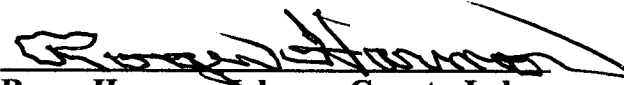
FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	District Attorney LE-4760	Personnel Salaries 51030	\$0.00

REASON Effective 5-1-2014 as approved in CC 4-14-2014

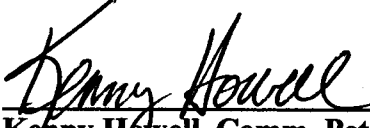
POS#B03-010 from \$87,578 to \$60,000, B03-017 \$75,383 to \$82,083, B03-013 \$76,460 to \$81,860, B03-011 \$76,460 to \$81,760, B03-018 \$68,837 to \$71,637, B03-016 \$68,615 to \$71,615, B03-012 \$73,250 to \$77,628

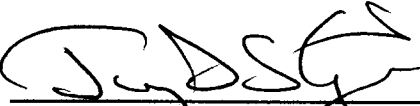
DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

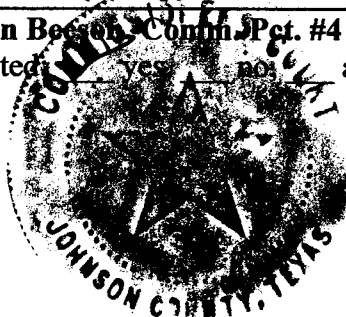
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Don Beeson, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Williams, County Clerk



BUDGET AMENDMENT

Date: April 28, 2014

Department: Software Projects – Non-Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

APR 28 2014

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Software Projects 7060	Non-Departmental GG-5100	Construction In Progress 56550	\$259,152.00

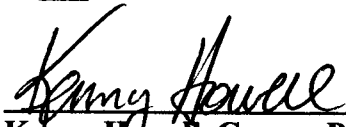
REASON Additional funding for the Software Project – Adjusted implementation plan
Please note; \$236,694 was approved in CC 4-14-14 but the actual amount needed was higher


DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, no, abstained

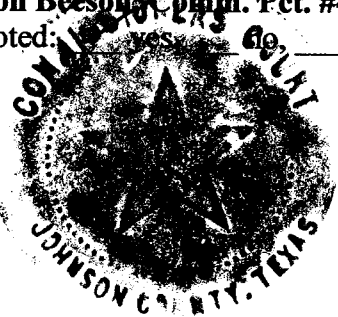
Rick Bailey, Comm. Pct. #1
Voted: yes, no, abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, no, abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, no, abstained


Don Beeson, Comm. Pct. #4
Voted: yes, no, abstained

ATTEST: 
Becky Williams, County Clerk



BUDGET AMENDMENT

Date: April 28, 2014

Department: Software Projects - Revenue

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

APR 28 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Software Projects Revenue 7060	Revenue 00-0000	Transfer From Other Funds 48000	\$259,152.00

REASON Additional funding for the Software Project – Adjusted implementation plan
Please note; \$236,694 was approved in CC 4-14-14 but the actual amount needed was higher

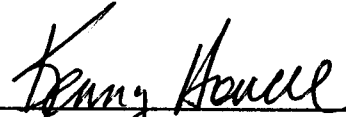
DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

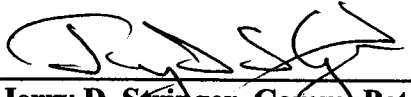


Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained



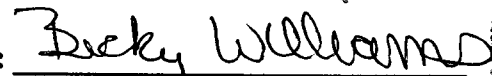
Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained



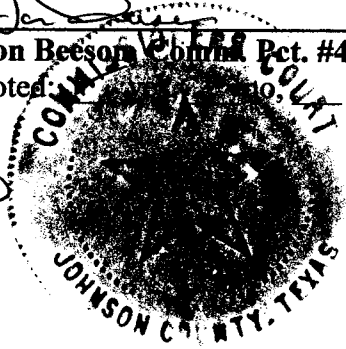
Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained



Don Beeson, Comm. Pct. #4
Voted: ___ yes, ___ no, ___ abstained

ATTEST: 

Becky Williams, County Clerk



BUDGET AMENDMENT

Date: April 28, 2014

Department: Mineral Revenue Reserve Fund
Non-Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

APR 28 2014

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Mineral Revenue Reserve 0510	Non-Departmental GG-5100	Transfer To Other Fund 57000	\$259,152.00

REASON Additional funding for the Software Project – Adjusted implementation plan
Please note; \$236,694 was approved in CC 4-14-14 but the actual amount needed was higher


DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

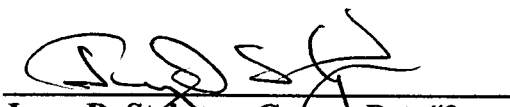


Roger Harmon, Johnson County Judge
Voted: yes, no, abstained

Rick Bailey, Comm. Pct. #1
Voted: yes, no, abstained



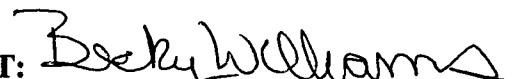
Kenny Howell, Comm. Pct. #2
Voted: yes, no, abstained



Jerry D. Stringer, Comm. Pct. #3
Voted: yes, no, abstained



Don Beecher, Comm. Pct. #4
Voted: yes, no, abstained

ATTEST: 

Becky Williams, County Clerk

